

Rank/Ref Number	2006 Projects Priorities Discussed at the Finance Conference
Rank Order	Projects Already Started Based on Bureaus' 2005 Priorities (Category 1)
1	Trial Phase 2
2	Funds Control on Batch
3.a	Mass Reclassification Phase 1
3.b	Mass Reclassification Other Phases (32)
4	Cost Allocation*Study and Templates
5	On Top Adjustments Phase 1
6	Annual Maintenance Priorities (Level 1&2 ARs) (On-going)
Ref #	OFM Priorities Projects Already Started (Category 2)
1.	CRS Changes (Monthly Budget Report via SAS Maintenance) (8)
2.	Potential ITA Changes (Interface & AP changes)
3.	Continue to Convert CBS Modules to Mercury Test Tool (Conduct Cost Benefit Analysis)
4.	Web Migration (FY 2008 Implement)
5.	Financial Business Case (Web-Create Invoice & Payment Status)
6.	E-Travel Interfaces
Rank Order	Other Bureau Ranked Priorities (Category 3)
1.	Critical/Budget Phase 2 With Relevant FACTS II (21 & 16)
2.	Document number link between AP & AR modules (27)
3.	Estimated Accrual Reversal (29)
4.	Trial Phase 3 (40)
5.	Reimbursable Funds Control (35)
6.	Loan Functionality Enhancements (31)
7.	Remove hard-coded TC from ORSI (41)
8.	Document Archiving (26)